



Annual Vestry Report

For the period of July 1, 2025 to June 30, 2026



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PREFACE

College of Bishops' Pastoral Letter to Vestries

(Released February 2026)



To the clergy, churchwardens, and parishioners of the Diocese of Toronto:

Beloved Siblings in Christ,

*"So they cast [the net], and now they were not able to haul it in because of the quantity of fish."
– John 21:6*

God's goodness to the Diocese of Toronto amazes us every day. As your bishops, it is our joy and privilege to bear witness to the rich blessings, the varied gifts, the talents and skills, the sacrificial generosity, and the deep faithfulness of the Body of Christ in this Diocese. Every parish and community, and the many devoted Anglicans who make them up, inspire us. It has been a natural response for us to "Lift Up Our Hearts" in a spirit of gratitude and encouragement in 2025.

The very first Call of our Cast the Net visioning process was a Season of Spiritual Renewal. We heard over and over again that our Diocese is hungry to know and love God more deeply. During the season, more than 40 workshops were offered, geared to priests, deacons, lay leaders and people desiring to deepen their spiritual lives, hone leadership skills and discern God's call. We held five "Lift Up Our Hearts" worship services: at St. James Cathedral; All Saints, Whitby; Trinity, Streetsville; St. James, Orillia; and St. Paul, Bloor Street. Large crowds gathered to worship, sing and pray for the renewal of the Church. Each one was a moment of grace and joy. The Season of Spiritual Renewal officially draws to a close with the end of the season of Epiphany 2026. Now a small group gathers to discern how we continue to grow disciples, enhance ministry and form servants of the Gospel, building on the foundation of what has been offered. Stay tuned!

The Netminders is a group of clergy, lay leaders and staff who continue to help parishes engage with the Cast the Net Calls and to bring them to life in each community. Every parish was invited to choose three or four Calls from the 20 – those that reflect the ministry that they are a part of now or hope to be in the future – and to bring them to Synod for discussion and mutual encouragement. With each part of the Body engaging our common Calls in different ways, we move as one.

At the annual clergy conference last May at Trent University, our speaker, the Very Rev. David Monteith, Dean of Canterbury, offered reflections based on Jesus the Good Shepherd, an image

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that resonated with our clergy, particularly in this time of disruption and uncertainty. Our clergy work so hard at hauling in the nets, and we say to them now, to all our priests and deacons: we see you, and we are grateful to God for the ministry that you do. The annual clergy conference is always a wonderful opportunity to renew friendships and make new ones, and this year was no exception. It was also our joy to host smaller clergy retreat days in the spring and fall. These were opportunities for clergy to gather in deanery groups for Bible study, to hear from their bishop and archdeacons, to deepen fellowship with one another and to share a meal. We want to respond to Call #12 to “continue and enhance support for all ordained people” as they engage in vital ministry.

Regarding shared ministry, our partnership with the Diocese of Brasilia continues to flourish, now entering our third year of seven. Our motto, “Partners in Christ, united in mission” (*Parceiros em Cristo, unidos na missão*) is grounded in Calls #4 and #13 regarding our participation in God’s healing work and ministries of service in the world. Dr. Paulo Ueti from Brasilia and the Rev. Canon Dr. Christopher Brittain from Toronto offered an online bilingual study day on liberation theology for clergy and lay leaders of both dioceses last March. The Rev. Dr. Rodrigo Espiuca from Brasilia invited us to seek signs of resurrection in his keynote address at the Outreach

Conference in October. Bishop Mauricio Andrade participated in our bishops’ Advent series in December. Looking ahead, we will welcome Dr. Paulo Ueti as our guest speaker at this year’s clergy conference, and we can’t wait to receive a delegation of Brazilian youth for the ReCharge Youth Retreat. We also hope a small group of Toronto Anglicans can visit Brasilia this year.

We are pleased to be moving ahead with our work on equity, decolonization, diversity and inclusion with the hiring of our new EDDI Advisor, Dilesha Stelmach. Dilesha brings a strong experiential and educational background in this ministry, centered around Ephesians 4: 4-6: “there is one body, one Spirit, one hope of your calling, one Lord, one faith, one baptism, one God and Father, Creator of all, who is above all and through all and in all.” With support from our HR department and the Bishop’s Committee on Intercultural Ministries, Dilesha is mindfully engaging, both practically and theologically, with our people – volunteers, staff, clergy – and with our infrastructure – policies, practices and the constitution and canons of the Diocese. She will be helping us to see the familiar in unfamiliar ways as we build up the ministry of every single beloved child of God in our Diocese.

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To all our faithful people in so many vital ministries in our Church: thank you. To our hard-working churchwardens and treasurers, children and youth ministry workers, parish musicians, office administrators and envelope secretaries, altar guilds and custodians, ACW and outreach volunteers, and countless committee members: thank you. To our diocesan volunteers, members of Synod Council and participants on bishop's committees: thank you. To the staff team at the Synod Office: thank you. Together we all make up the strong net of the Diocese of Toronto, and together, by following the ways of Jesus, we receive "more than we can ask or imagine" – so many blessings collected in our net that we are barely able to haul it in.

When the nightly news seems especially dire, when anxiety is pervasive and the future seems uncertain, God's reign can feel far away. Yet our commitment to our baptismal covenant, our tenacious acts of faith, persistent resistance to the powers of evil, small but powerful acts of kindness towards our neighbours, and a deep, unshakable, unwavering belief that "the earth is the Lord's and all that is in it" (Psalm 24) will carry us through troubled times.

Please pray for us, as we pray daily for you.

Yours faithfully in Christ Jesus,



The Right Reverend Andrew J. Asbil
Bishop of Toronto



The Right Rev. Riscylla Shaw
Suffragan Bishop of Toronto



The Right Rev. Kevin Robertson
Suffragan Bishop of Toronto

PREFACE

Entering Our 175th Year



1885

Our soul waits for the LORD;
he is our help and shield.
Our heart is glad in him,
because we trust in his holy name.
Let your steadfast love,
O LORD, be upon us,
even as we hope in you.

Psalm 33:20-22 (NRSV)



2025

Now to him who by the power at
work within us is able to accomplish
abundantly far more than all we can
ask or imagine, to him be glory in the
church and in Christ Jesus to all
generations, for ever and ever.
Amen.

Ephesians 3:20-21 (NRSV)

PREFACE

The Venerable Theadore Hunt

Dear Friends:

On 15th June, 2025 I was privileged to join the great parish of Christ Church Brampton as its new Incumbent; and I want to say at the outset that I am truly and deeply grateful for the honor and opportunity to serve and minister alongside such a faithful and committed community of Christians. It is difficult to fathom that one year has already elapsed, but I suspect that this speaks to my profound sense of enjoyment in ministering to and among such a lively community of faith.



This past year has been for me a season of *'getting-to-know'*; that is, getting to know the lay of the land, the history and context of the parish, the standard operating procedures (SOPs), staff members and their roles, those actively contributing in other aspects of parish leadership, and the many members who engage in ministry week-by-week and month-by-month. Our coffee hours are truly legendary, and this has provided a wonderful and welcoming space to get to know you over a cup of coffee or a fantastic plate of food! I have gotten to visit with and know many of our members who have been unable to join us on Sundays for worship, and to learn about the connection and importance of this community in their lives. I treasure those moments when I have gotten to know the extended family members and friends of members of the parish as they have joined us on special occasions such as baptisms and funerals. Of course, through you, I have also gotten to know our community partners over at Regeneration Ministries and families of our Caring and Sharing outreach; all of whom we are privileged to serve.

Regarding the present state of ministry, Christ Church Brampton continues to thrive; serving those both within and beyond our walls. At the risk of possible omission, I wish to express my gratitude for the important work of all who engage in ministry throughout the year: our Altar Guild, ELAs, greeters, choir, worship collective, readers and intercessors, children youth and family ministry team, Sunday school volunteers, altar servers, prayer ministry, anointers, AV team, hospitality team, parish visitors, stewardship, pancake supper team, sacred sewing – you have ALL continued faithfully in your work; supported by the efforts of our staff, Parish

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Administrator, Wardens, property resource persons and other volunteers working tirelessly behind the scenes.

To this end, I am grateful for the faithful leadership and support of our Corporation, Advisory Board, staff and Parish Administrator. Our Wardens – Stan, Sean, Elizabeth and Natacha – have faithfully offered themselves, talents and abilities for this work, and have worked quietly and selflessly in the service of God and of this congregation. Our Advisory Board members have provided counsel and advice, and have taken on tasks in support of our ministry and work together. Our Parish Administrator, Martha, goes above and beyond in so many ways – helping us to stay on task, coordinated, connected, contextualized, communicating efficiently with one another and so much more! We are grateful. I am also grateful for Steve, Tim, Peter and their team who – again effectively, quietly, and selflessly – ensure that our worship space and our facilities in general, are serviced, ready and available for worship week-by-week.

This past year we began offering services of morning and evening prayer via Zoom, Monday to Friday at 7:15am, and Sundays at 6pm, respectively. Participation in these services has continued to increase with an average of 25-30 during weekdays and 10 on Sunday evenings; we are grateful. On Thursday evenings at 7:30pm we meet for Bible study via Zoom; it has been a great way to strengthen and deepen our faith while building our relationships with each other. This past year we studied the gospel of Matthew, along with the first and second letters of Peter. In July, we were also expertly led in a study of the Doctrine of the Trinity by our Assistant Curate the Rev. Dr. Michael Brain.

We have committed ourselves further in our partnership with Regeneration Ministries; helping to champion their successful bid to become a Faith Works ministry partner with the Diocese of Toronto, and by raising needed funds for support through the annual Coldest Night of the Year (CNOY) initiative. Our Caring and Sharing ministry continued strong this year; ably spearheaded by Lisa Turnbull. As a congregation we were privileged to participate in Prison Fellowship Canada's (PFC's) Angel Tree program; providing Christmas gifts to 15 children (across 6 families) whose parents are incarcerated. We hope to deepen our partnership with PFC by exploring ministry opportunities for our youth and young adults. We give God thanks for these growing opportunities for ministry and outreach.

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As we prepare to celebrate 175 years as a worshipping community, it is appropriate to acknowledge that we have inherited a wonderful tradition of worship and of commitment to serving the Brampton community and beyond. It is a tradition of which we should be extremely proud; yet humbled to continue. As we move forward, let us do so ever-leaning on and following our Lord who leads us. My prayer for us is that what we have received, we may continue to build upon, such that we may continue to serve the generations to come. I am grateful for the privilege to serve as your new Incumbent, for your support as fellow laborers in this part of God's vineyard, and for the support of my family; who often and patiently bear the burden of my absences.

Peace and blessings,

Theodore +

The Venerable Theodore Hunt
Incumbent

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Summary of Annual Vestry Meeting September 28, 2025

Minutes of the Annual Vestry Meeting of Christ Church, Brampton, held on Sunday, September 28, 2025 in the morning following 10:00 am service of in-person Holy Eucharist. The Annual Vestry Report was made available on our website the Sunday preceding Vestry. Paper copies were made available at the church.

These minutes are considered draft until approved by the next Annual Meeting of Vestry scheduled September 27, 2026.

Opening with prayer, The Venerable Theadore Hunt (Incumbent) took the chair at 11:30 am for the 176th Annual Vestry. He thanked all those who welcomed him upon his appointment in June 2025.

The pastoral letter from Toronto College of Bishops was received, specifically from The Right Reverend Andrew Asbil, Bishop of Toronto and The Right Reverend Riscylla Shaw and The Right Reverend Kevin Robertson, Suffragan Bishops of Toronto.

Motions:

The following motions were moved, seconded and carried.

1. That the Agenda for the Annual Vestry meeting September 28, 2025, be accepted. The motion was moved by Peter Harvey and seconded by Ruth Wiggins.
2. That Martha Whittaker be elected as Vestry Clerk. The motion was acclaimed.
3. That the minutes, as presented, of the Annual Vestry of October 27, 2024, be accepted. The motion was moved by Elizabeth Charters and seconded by Sally Campbell.
4. The following appointments were made:

Rector's Warden	Stan Szepesi
Deputy Rector's Warden	Samir Tikaram
Treasurer	Kathy Newbert
Parish Administrator	Martha Whittaker
Envelope Secretary	Ruth Wiggins

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5. The following nominations to Corporation were presented:

Peoples' Warden	Sean Joseph
Deputy Peoples' Warden	Samir Tikaram

Further nominations for People's Warden and Deputy People's Warden with no response. Motions People's Warden and Deputy People's Warden were approved by acclamation.

6. The following nominations as Lay Representative to Synod were presented:

Lay Representative	Chinweike Chike
Lay Representative	June Blair
Lay Representative	Natacha Pennycooke
Alternative Lay Representative	Samir Tikaram

Further nominations were sought from the floor with no response. Motions for Synod Representatives were approved by acclamation.

7. The following positions were appointed to serve on the Advisory Board:

- a. Rector
- b. Wardens
- c. Lay Reps (including Alternate) to Synod
- d. Member at Large
- e. Parish Administrator
- f. Envelope Secretary
- g. Treasurer

8. Jonathan Thomass was elected to serve on the Advisory Board as a Member at Large. Further nominations were sought from the floor with no response. The motion was approved by acclamation.

9. Amber Toirkens was appointed to serve on the Advisory Board as a Member at Large.

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10. That the signing officers of Christ Church be any two of the following positions: Rector's Warden, People's Warden and Treasurer. The motion was moved by Nancy Kee and seconded Peter Harvey.
11. That we approve the reports of the church groups and organizations as published. The motion was moved by Don Joshua and seconded by Gloria Watts.

Community Outreach

It was noted from the Annual Report to Vestry (pp 47) that Christ Church's annual contributions to outreach ministries increased by 11% year over year.

Envelope Secretary's Report (presented Martha Whittaker for Carolynne Atkinson, Envelope Secretary)

We reviewed the Contribution Range and Contribution Summary reports. Key points covered included:

- We continue to observe that our envelopes givings has exceeded our PAR givings. We have seen a decline in PAR because of people having moved or died.
- There is a marked shift in donor patterns with more individuals taking advantage of e-transfers. This will be an area of focus next year.
- Specific information on offerings to parish operations was reviewed in further detail.

The motion to approve the Envelope Secretary's Report was moved by Corrine Andrews and seconded by Beth Cope. Motion was carried.

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Fiscal 2024 Financial Report

Stan Szepesi, Rector's Warden, took the floor and made the following opening comments with regard to the financial information.

- 2025 Financial Frequently Asked Questions were released September 21, 2025 and covers a great deal of information that helps explain the Christ Church's financial operations. Included in this release was Fiscal 2024 Financial Statements, Fiscal 2025 Draft Financial Statements and the F2026 Budget.
- The delay in the presentation of the F2024 Financial Statements, (thus impacting the release of the F2025 Financial Statements) was a result of the volunteer turnover and working with a new auditing firm. For F2025 Financial Statements we have returned to the previous auditing firm.
- Having been advised that Christ Church's Charitable Status was revoked (as a result of turnover over volunteers and a failure to file charitable return on time) much work was done throughout the year to have Christ Church reinstated and to ensure procedures are properly documented. We were advised by the Canada Revenue Agency/Charities Director that Christ Church's charitable status was reinstated on September 24, 2025 and was backdated so that there would be no impact to our donors regarding their charitable tax receipts. Bishop Andrew Asbil and MP Amandeep Sodhi were thanked for their help in expediting our reinstatement.
- Consistent with our quarterly reports provided either in a mailing and/or published in a weekly bulletin, our donations remained trending downward and thus our savings are being drawn upon.
- At any time, Stan is available for questions either now within the Annual Meeting of Vestry or outside this form.

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2024 Statement of Operations

See Appendix I pp 6

1. Consistent with reports provided earlier in the year, but this is audited.
2. Donations down and savings getting used up

	General Fund	Future Fund	Heritage Fund	Consolidated Trust Fund	Total 2024	Total 2023
RECEIPTS						
Donations	\$ 341,672	\$ 100	\$ -	\$ -	\$ 341,772	\$ 386,274
Investment Income	-	-	19,632	54,354	73,986	100,370
Rental Income	37,476	-	-	-	37,476	35,700
Other Income	22,335	-	-	-	22,335	9,737
	<u>401,483</u>	<u>100</u>	<u>19,632</u>	<u>54,354</u>	<u>475,569</u>	<u>532,281</u>
EXPENDITURES						
Salaries and benefits	257,459	-	-	-	257,459	280,630
Repairs and maintenance	83,063	-	-	-	83,063	88,088
Outreach expense	69,644	-	-	-	69,644	75,081
Office and general	44,495	-	-	-	44,495	40,923
Ministry expense	9,444	-	-	-	9,444	5,726
	<u>464,105</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>464,105</u>	<u>490,448</u>
Excess (deficiency) of receipts over expenditures	(62,622)	100	19,632	54,354	11,464	41,833
Interfund transfers	8,592	-	-	(8,592)	-	-
Fund balances, beginning of year	<u>105,465</u>	<u>53,846</u>	<u>93,068</u>	<u>414,643</u>	<u>667,022</u>	<u>625,189</u>
Fund balances, end of year	<u>\$ 51,435</u>	<u>\$ 53,946</u>	<u>\$ 112,700</u>	<u>\$ 460,405</u>	<u>\$ 678,486</u>	<u>\$ 667,022</u>

The motion to approve the 2024 Financial Statements as presented was moved Ken Egbuna and seconded by Charlene Bickerstaffe. Motion was carried.

Fiscal 2025 Financial Report

Stan Szepesi, Rector's Warden, continued to present and made the following remarks prior to presenting the Fiscal 2025 results.

- Referring again to the Frequently Asked Questions, this document also helps explain the various funds Christ Church including their restriction for use and how they related to one another.
- Income continues to trend downward, with several faithful donors either having moved out of the GTA or have passed away.
- Salary expenditures were down in an unsustainable way as in 2025 as we only had a part-time priest.
- The net effect is that Christ Church has used up much of its savings.

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- There was no motion to approve the F2025 statements as the review is currently underway with the accounting firm. The delay in the F2024 statements resulted a delay of the F2025 statements. A Special Vestry will be held later in the fall to approve the F2025 Financial Statements.

2025 Statement of Operations

See Appendix II pp 7

1. Donations Down, Salaries down
2. Savings continue to be consumed

	<i>General Fund</i>	<i>Future Fund</i>	<i>Heritage Fund</i>	<i>Consolidated Trust Fund</i>	2025	2024
RECEIPTS						
Donations	324,812		-	-	324,812	341,672
Investment income	9,469		16,923	47,749	74,141	73,986
Rental income	37,476	-	-	-	37,476	37,576
Other income	13,162		-	-	13,162	22,335
Total revenue	384,919	-	16,923	47,749	449,591	475,569
EXPENDITURES						
Salaries and benefits	203,415	-	-	-	203,415	257,459
Repairs and maintenance	95,907	-	-	-	95,907	83,063
Outreach	70,905	-	-	-	70,905	69,644
Office and general	40,228	-	-	-	40,228	44,495
Ministry expenses	10,753		-	-	10,753	9,444
Total expenditures	421,209		-	-	421,209	464,106
Excess (deficiency) of receipts over expenditures	(36,290)	-	16,923	47,749	28,382	11,463
Fund balances, beginning of year	51,534	53,946	112,699	460,406	678,586	660,233
Fund balances, end of year	15,244	53,946	129,622	508,155	706,967	671,696

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Fiscal 2026 Budget

Moving on to the Fiscal 2026 Budget, Stan Szepesi continued to present. The following key budget assumptions were presented:

Income

- Donations to return to 2021-2023 levels.
- Special gifts as a result of stewardship campaign
- Cannot predict with certainty memorial givings
- Continued focus on stewardship

Expenses

- Salaries and benefits
 - Returning to staffing levels comparable to 2023 with increases of 2% to 3%.
 - Salary is offset with Diocesan support amounting to \$10k for Archdeacon work and 85% of the Curate salary (in place to August 2027).
- Difficult to predict inflationary pressure; however, most increases are at 2%.
- Investment from savings may be required

Our commitment

- Continued reporting on a quarterly basis
- Continued focus on stewardship.

Questions from the floor included:

1. *How long is the Diocesan support in place?* Answer: The archdeacon grant is not time bound whereas the curacy grant is for 2 years.
2. *How are major expenditures decided upon and what is the consultation process?* Answer: Most expenditures in the budget are “business as usual”. Major expenditures outside of the approved budget are discussed at Corporation, presented to Advisory Board for input and then a Special Vestry is called.

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2026 Budget

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	Actual F2020	Actual F2021	Actual F2022	Actual F2023	Actual F2024	Draft Actual F2025	Budget F2026
	July 2019 - June 2020	July 2020 - June 2021	July 2021 - June 2022	July 2022 - June 2023	July 2023 - June 2024	July 2024 - June 2025	July 2024 - June 2025
Revenue							
Regular Givings	\$ 356,258	\$ 381,260	\$ 382,563	\$ 380,948	\$ 341,672	\$ 324,812	\$ 385,000
Rental Income	32,400	32,400	34,029	35,700	37,476	37,476	41,700
Memorial and Special Gifts	-	29,479	12,658	49,322	13,625	-	75,000
Other income	39,268	31,842	20,508	26,164	17,302	22,214	23,000
Diocese Support	78,786	15,000	5,003	-	-	417	66,000
Total revenue	\$ 506,712	\$ 489,981	\$ 454,761	\$ 492,134	\$ 410,075	\$ 384,919	\$ 590,700
Expenditures							
Salaries and benefits	\$ 256,655	\$ 266,585	\$ 259,159	\$ 271,274	\$ 257,459	\$ 203,415	\$ 361,000
Diocesan allotment	65,757	61,576	60,213	64,642	69,644	70,905	72,000
Repairs, Utilities and Insurance	72,971	64,185	88,441	95,207	83,063	95,907	98,000
Office and general expenses	32,097	33,861	28,761	23,800	44,495	40,228	41,000
Other/Ministry expenses	30,105	40,338	32,612	38,082	9,444	10,753	18,700
Total expenditures	\$ 457,585	\$ 466,545	\$ 469,186	\$ 493,005	\$ 464,105	\$ 421,208	\$ 590,700
Excess (deficiency) of revenue	\$ 49,127	\$ 23,436	\$ (14,425)	\$ (871)	\$ (54,030)	\$ (36,289)	\$ -

The motion to approve the 2024 Financial Statements as presented was moved Peter Harvey and seconded by Corrine Andrews. Motion was carried

Heritage Fund Withdrawal Motion

As required by the Diocese of Toronto, parishes must undergo a building assessment every ten years. The resulting engineering report provides expected capital expenditures for the Christ Church property. A motion to withdraw from the Heritage Fund up to \$15,000 towards for the Engineering Report was presented. The motion moved by Margaret Lovell and seconded by Catherine Cecilia. Motion carried.

Conclusion

A commissioning of the 2026 elected and appointed officers will be held on Sunday, October 5 at the 10:00 am service. There being no further business, the meeting closed with prayer at 1:07 pm.

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Summary of Special Vestry Meeting December 7, 2026

Minutes of the Special Vestry Meeting of Christ Church, Brampton, held on Sunday, December 7, 2025, in the morning following 10:00 am service of in-person Holy Eucharist.

Introductory Comments:

The Venerable Theadore Hunt, Incumbent, provided opening comments:

- A Special Vestry deals with matters not dealt with Annual Vestry (Canon 14:12). Only one motion may be presented, and no other business is dealt with.
- Martha Whittaker was appointed Vestry Clerk.

Financial Comments:

Stan Szepezi, Rector's Warden, continued with the following comments:

- At the September 28, 2025 Annual Meeting of Vestry, draft Fiscal 2025 Financial Statements were presented with the caveat they were still under review by the auditors and would be presented for approval at a later date by way of a Special Vestry. No material updates were required.
- As previously reported at Annual Vestry,
 - Donations down (\$17,000) from F2024
 - Spending down \$50,000 from F2024 because we had a part-time priest-in-charge. Spending will be back up in F2026.
 - We have depleted our General Fund savings.
 - Increased donations are required in F2026 and we hope the Generation-to-Generation campaign will address that.

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2025 Statement of Operations						
	General Fund	Heritage Fund	Future Ministries Fund	Consolidated Trust Fund	2025	2024
Revenue						
Donations	324,812	-	-	-	324,812	343,102
Other income	12,939	-	-	-	12,939	21,003
Rental income	37,476	-	-	-	37,476	37,476
HST rebates	10,442	-	-	-	10,442	7,922
Investment income	-	16,960	-	57,216	74,176	73,986
Total revenue	385,669	16,960	-	57,216	459,845	483,491
Expenditures						
Salaries and benefits	205,939	-	-	-	205,939	257,459
Diocesan allotment	70,405	-	-	-	70,405	66,504
Repairs and maintenance	42,733	-	-	-	42,733	37,995
Insurance	30,161	-	-	-	30,161	25,519
Utilities	23,013	-	-	-	23,013	19,549
Harmonized sales tax expense	14,136	-	-	-	14,136	11,570
Office supplies	12,345	-	-	-	12,345	22,039
Professional fees	8,767	-	-	-	8,767	8,446
Program education	8,548	-	-	-	8,548	6,293
Telephone	5,391	-	-	-	5,391	5,397
Special projects	5,008	-	-	-	5,008	989
Supplies	4,374	-	-	-	4,374	3,683
Bank charges and interest	2,052	-	-	-	2,052	1,682
Music	1,948	-	-	-	1,948	1,762
Outreach	500	-	-	-	500	1,140
Total expenditures	435,320	-	-	-	435,320	472,027
Excess of revenues over expenditures	(49,651)	16,960	-	57,216	24,525	11,464

The motion to approve the 2025 Financial Statements as presented was moved Peter Harvey and seconded by Ruth Wiggins. Motion was carried

Conclusion

The meeting closed with prayer.

DISCIPLESHIP DEVELOPMENT

Children, Youth & Family Ministry 2026

It has been a joy and privilege to be able to serve our children and watch them continue to grow in God's love and grace.

I thank God for the dedication of the volunteers who make the Children's Ministry possible.

Our weekly Sunday School gatherings were based on the Sermons for Kids curriculum and reflected the weekly liturgy. The children gained confidence in reading the weekly scripture passages to the class and more and more volunteer each week to participate.

The tradition of Blessing of the Backpacks got the fall season off to a great start and the youth retreat/ sleepover was a fun and energy filled time of bonding and fellowship.

The fall was also busy with many activities including, Trivia n Treats, a group outing to the Rose Theater to watch the Prince of Egypt performance, Advent party, and of course our very own production of the Children's Christmas pageant.

Despite the winter weather, a dedicated group came out for the annual dodgeball night, and a growing group came back to learn the ancient tradition of making Palm Crosses.

Many of those who started out in Sunday school are now active members of the growing Youth Group.

The youth met monthly for discipleship development and had an opportunity to build relationships with different members of the congregation.

Our youth continue to assist weekly with the Sunday school gatherings, they were essential to the success of Trivia n Treats, Advent Party, Christmas Pageant and the Good Friday Prayer Walk.

They took the lead in collecting first aid supplies and making first aid kits for Regeneration Outreach and they baked for the Regeneration kitchen during the annual Ash Wednesday event at Christ Church.

Our young people even took on the task of hosting a coffee hour in honour of Christ Church's 175th anniversary. It was a grand event and I think everyone would agree that the children and youth were exceptional hosts.

The children ended the year by participating in the Spring Concert. Youth were singing, reading and greeting.

DISCIPLESHIP DEVELOPMENT

Once again our Christ Church family was kind, encouraging, patient and gracious with our children as they took on the responsibility of leading us in worship on the occasional Sunday. They stepped into all roles including, greeting, serving, children's focus, preaching, and reading. It was no surprise that they did it with ease and confidence.

I am grateful for how lovingly our children are embraced by our non DNA family as they grow in the love of God.

We are blessed to be a witness to their faith and where it is leading them.

Blessings

Shumaila Desrochers



Advent 2025

DISCIPLESHIP DEVELOPMENT



Top: Pumpkin Party
Middle: Remembrance Sunday
Bottom: Youth Retreat

DISCIPLESHIP DEVELOPMENT



On the 5th Sunday of the month, the Youth take the lead including preaching on the 1st Sunday of Advent (left) and Palm Sunday (right).



Ash Wednesday Day Program

DISCIPLESHIP DEVELOPMENT



A full house for Sunday School



Learning how to make Palm Crosses



Prepping for 1st Aid Drive



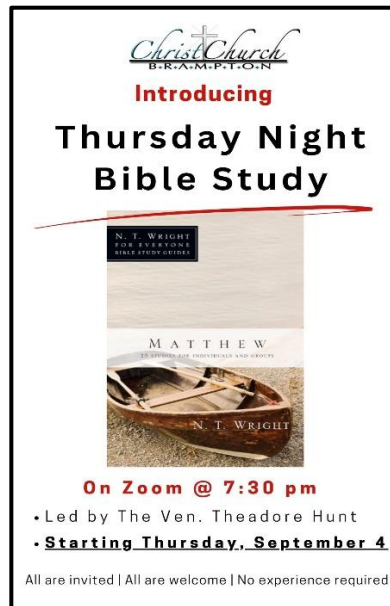
Games Night



Youth hosting Coffee Hour (May 2025)

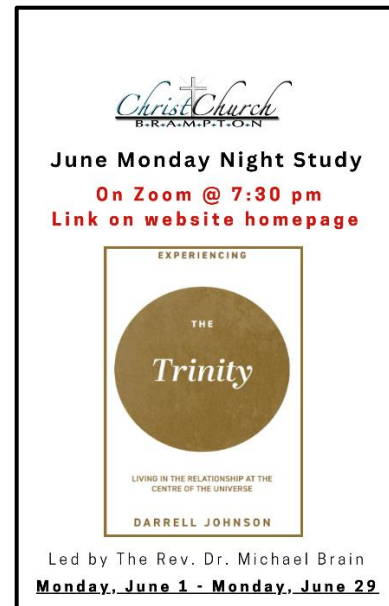
DISCIPLESHIP DEVELOPMENT

Thursday Night Bible Study



Introduced in September 2025, Fr. Theodore lead a Bible Class on Zoom throughout the year on Thursday evenings. Approximately ten people gather and you are welcome to join any time.

June Study Experiencing the Trinity



Over the course of 5 Mondays in June, a group of twelve met with Rev. Michael to discuss “Experiencing the Trinity.” A gem of a little book that provoked interesting discussions.

Follow Christ Church, Brampton on Facebook and Instagram ~ that's where the photos are! Liking, commenting and sharing our posts is an easy way to share with others about Christ Church. **And** probably one of the easiest ways to invite family, friend and neighbours. Check out our website for all current information: www.christchurchbrampton.ca



LITURGY & WORSHIP

Altar Guild 2026

The Altar Guild are a behind the scenes service, we prepare the bread and wine, vessels, linens, candles and flowers necessary for our services. Each team, consisting of 4 members, meet either on Friday or Saturday for an hour or so to get everything ready for Sunday morning. We also meet again after the service to clean up before heading downstairs for coffee hour. Setting up for weddings, baptisms and funerals are also part of our duties. Members attend meetings twice a year to get ready for the Christmas and Easter seasons. Decorating the church for Palm Sunday, Easter, Harvest and Christmas is a wonderful part of the Altar Guild, where lifetime friendships are made. We also collect the harvest offerings for the local food banks, over 600 lbs of food was donated in October, half to the Knight's Table and half to Regeneration Food Bank. Thanks to all, both members and volunteers, who helped.

The Altar Guild hosted a bake sale and are grateful to all who purchased our baked goods. The proceeds of the bake sale will be going to have some of our well used vessels be re-plated.

If you would like to join a group of parishioners and help serve our Lord in this ministry, please speak with an Altar Guild member.

Respectfully submitted,

Phyllis Moffatt

Coordinator



Prepping for Harvest Sunday



Installing our new poppy display

LITURGY & WORSHIP



Celebrating with the Bishop of Toronto (Sept 2025)



Harvest Sunday (2025)



Remembrance Sunday (2025)



Lessons & Carols

Check out our YouTube channel for all our worship services and special productions:
www.youtube.com/user/ChristChurchBrampton

LITURGY & WORSHIP



Celebration of New Ministry (Jan 18/26)



Christmas Eve (2025)



Ash Wednesday (2026)

LITURGY & WORSHIP

Holy Week 2026



LITURGY & WORSHIP



Good Friday Prayer Walk



Choir Report 2026

"And the Choir Sang"

The music offerings continue to flourish at Christchurch Brampton, and this past year has been no different.

Children involved in services can range from solos, too singing in the "Nine Lessons & Carols service" as well as youth playing timpani on grand occasions such as Father Theodore's Induction. Since the youth programme at Christchurch is run so well, it is natural to see great enthusiasm and be able to pull from a wide pool of very talented young people.

A great musical offering happened in the very snowy month of January when Father Theodore was inducted. Bishops, Archdeacons, and the entire Anglican Regalia including choir and parishioners attended a very unique event at Christchurch Brampton. The timpani were pounding, the organ festive, the old settings of Anglican chant were used; it was like going back in time.

The development of the organ repair comes closer to an end, soon to be fully working again. Everyone has been patient and has learned much along the way. In times where it is very easy to dispose of great instruments, Christchurch has not gone this route which is very commendable. This special church has a wonderful way of blending old and new. Were almost there!

A new addition to events at Christchurch was the integration of the Worship Collective and the Traditional Choir instigated by Sally Campbell. An evening of choruses, songs, solos both instrumental and vocal filled an evening of joy and thought along with various people sharing their personal experiences on their own spiritual journey.

Thank you for a great year!

Respectively submitted

Ron Greidanus

Organist and Choir Director

LITURGY & WORSHIP

Greeters 2026

The Greeter Ministry continues to be a faithful expression of Christ Church's commitment to welcoming, serving, and supporting one another. Through the generous gifts of our volunteers, we have helped create a warm and caring environment where people feel connected and encouraged in their faith. Whether through hospitality, practical assistance, or quiet acts of service behind the scenes, this ministry reminds us that every act of kindness helps strengthen our parish community. We are grateful to everyone who has shared their time and talents this year and look forward to welcoming new volunteers as our ministry continues to grow.

Respectfully submitted,

Charlene Bickerstaffe



LITURGY & WORSHIP

Parish Registries (July 1, 2025 to June 30, 2026)

BAPTISMS

October 26, 2025

Jidenna Chimoe Obiabunma born June 27, 2025

October 26, 2025

Sierra Athena Gomes Tajudeen born April 22, 2025

The Great Vigil of Easter | April 4, 2026

Chike Jesse Godson Chinweike born December 15, 2025

June 28, 2026

Abigal Reema Alyson Spicer as an adult

June 28, 2026

Sinobichim Siobhan Agbaim born December 31, 2024

MARRIAGES

August 8, 2025

Samantha Violet Hann and Simon Peter Crowe

FUNERALS

July 31, 2025

Jean Elizabeth Haynes born April 13, 1941 died July 23, 2025

October 25, 2025

John Norman Hall born October 3, 1947 died October 13, 2025

December 6, 2025

Josephus Franciscus Toirkens born June 26, 1967 died November 25, 2025

December 13, 2025

Ronald George Andrews born December 4, 1932 died November 25, 2025

December 19, 2025

Allan Robert Tweddell born February 28, 1942 died December 11, 2025

January 17, 2026

Sherman Talbot born October 17, 1933 died December 18, 2025

March 30, 2026

Viola Joyce Wiggins born March 25, 1941 died March 26, 2026

May 30, 2026 | Interment

Marianne Elizabeth West born February 27, 1953 died September 19, 2025

Robert Frederick West born October 18, 1956 died September 10, 2024

Frederick Turner born July 30, 1935 died June 5, 2022

LITURGY & WORSHIP

Readers 2026

The Readers Ministry plays a vital role in our worship by proclaiming God's Word with clarity, reverence, and faith. Our readers prepare thoughtfully and serve with dedication, helping bring Scripture to life for the congregation each Sunday. This year we were blessed by the continued commitment of our readers, whose ministry enriches our worship and encourages us to hear God's message with open hearts. We thank each reader for their faithful service and welcome anyone who feels called to join this rewarding ministry.

Respectfully submitted,

Charlene Bickerstaffe



LITURGY & WORSHIP

Worship Collective 2026

The 2025-26 year saw another year of contemporary worship at Christ Church. The Worship Collective presented another Advenio Concert. “Gifts for the King” was a production focused on our personal sacrifice of Praise, in time where distractions might cause us to lose hope.

In June of 2026 the Collective presented our very first Spring Concert. This was an evening of reflective music, scripture and testimony, titled “Journey – Strength for the Road. We had many come out to join us and some were visiting for the first time. This was a collaboration with the Choir and the Children and Youth Ministry. Thank you to Ronald Greidanus, Shumaila Desrochers, Rev. Michael and Rev. Theadore for their support.

It is my hope that the coming year brings us new members and growth in our musical and congregational worship. Music speaks to the soul, and I am honoured to be part of this process with the Worship Collective at Christ Church.

Sally Campbell

Worship Collective Director



Advenio 2025



RESOURCE MANAGEMENT

Advisory Board 2026

The Advisory Board is a group of parishioners who hold a number of important volunteer roles in the church and represent the congregation. The Advisory Board membership includes the Lay Representatives to Synod, the Treasurer and Envelope Secretary as well as members at large nominated during Vestry.

The incumbent, parish administrator and wardens (Corporation) are also part of the Advisory Board. They share important administrative information with these “servant leaders.” In turn, the Board members offer their advice and communicate directly with their various constituencies within the congregation.

The group normally meets four times a year, but in this past year of the Board met five times. Members have provided valuable input on questions of finance, liturgy, outreach and pastoral care. Some members have contributed their professional expertise as the church updates its volunteer job descriptions and records of standard procedures.

Thank you to all the Members of the Fiscal 2026 Advisory Board for your faithful participation and critical feedback.

Elizabeth Charters

Advisory Board Chair

Keeping the Parish Informed

In addition to weekly announcements, a total of four mailings were released during the year. You can read them here: <https://www.christchurchbrampton.ca/board-communications>

RESOURCE MANAGEMENT

Envelope Secretary 2026

Each year, we see some changes to our giving patterns and this year was no different. We continue to see people returning to in-person worship as evidenced by the Sunday count but also many new people too!

We use coding within our receipting program that allows us to see changes in donor patterns whether offerings are received by E-transfer, Pre-Authorized Remittances or “On the Plate”. We aim to keep an eye on these emerging changes in donor patterns.

Receipting at Christ Church

- Offertory envelope information is inputted into our database on a regular basis thus providing current individual contribution information.
- Pre-Authorized Remittances (“PAR”) are inputted on a monthly basis and totals are reported to the Treasurer for allocation to the different funds (e.g. general offerings, FaithWorks, Clergy Discretion, etc.)
- Christ Church also accepts E-transfers and many parishioners now use this method on a regular basis.
- Christ Church also accepts donations through Canada Helps.
- Reports are reviewed monthly to ensure that any discrepancies or inaccuracies are captured and corrected in a timely fashion.
- Interim tax receipts for the 10 months ending October 31st are included in a November mailing providing parishioners an opportunity to review their current offerings for the taxation year and to check for accuracy. As a result of this exercise, Annual Tax receipting goes very smoothly. **Please look for this mailing in November.**
- Fund Descriptions continued to be updated to better reflect various ministries where your offerings may be placed. Of course, General & Seasonal Offerings remain of prime importance.
- With a solid understanding of the PowerChurch system, I can assist the Corporation by providing them with cumulative results regarding changes in donor patterns. This was particularly useful during our recent Generation-to-Generation stewardship campaign.

Maintenance and Contact Information

Our computerized database (PowerChurch) is important and very helpful for the recording of contact information and donations.

- Keeping the Contact List and Parish List updated is a continuous work in progress. **Its accuracy is reliant upon being advised of changes to contact information.** We kindly ask that you

RESOURCE MANAGEMENT

remember to inform Christ Church whenever there is a change or correction required in your mailing address, email address and/or telephone number(s).

- It is important that we have the correct spelling of your name and current address to comply with Canada Revenue Agency's requirements for the issuance of tax receipts and other documents.

Donations/Envelope Numbers

In accounting for contributions, each donor (whether a parishioner or a visitor) is assigned a unique envelope number. Your envelope number has two benefits: it provides confidentiality in the offering count and individual tracking for tax receipting purposes. Numbered groupings are used to identify whether a contributor is:

- i. Envelope set holder (numbered 1-150)
- ii. Utilizing Pre-Authorized Giving (numbered 1,000 to 1,999)
- iii. A regular contributor who is neither of the above; predominantly those using E-transfer (numbered 400 - 500)
- iv. A visitor (numbered 300 - 399)
- v. One-time receipts, or persons that are no longer members of the parish (moved, died, etc.) (8,000+)

I continue to work closely with the Parish Administrator to identify individuals that may be attending on a "new" and "regular" basis. This allows me to approach the individual and invite them to take a set of envelopes or go on PAR.

The overall assignment of a particular envelope category makes the management of the database and any analysis or referrals much easier as we can obtain information quickly and efficiently.

Your current envelope number can be found on your tax receipt or you may contact the Envelope Secretary or the Church Office to confirm. When in doubt as to your number, please use your name. This goes a long way to ensure accurate receipting.

RESOURCE MANAGEMENT

Envelope Sets

We currently have a standing order for 150 envelope sets. This has been reduced over the years as people converted to PAR or other forms of electronic giving. We are committed to keeping this method of giving.

- Please do not use previous year's envelopes. **2027 envelopes will be distributed during the first week of Advent 2026.** This is critical for accurate tax receipting purposes.
- This also applies to donors who have converted to the PAR system. PAR users are kindly asked to use their new envelope number (numbered 1,000 to 1,999) or their name to ensure accurate contribution records.
- **For those on PAR, we will provide you with a set of pre-numbered envelopes during the first week of Advent. This is helpful for those that want to “top-up” during the year and/or make a specific donation.**

Pre-Authorized Remittance (PAR)

PAR is a convenient monthly offering that is automatically withdrawn on the 20th of the month from your bank account. We promote this method of giving so that if you were away, your donations could still be made. .

Should you ever wish to convert to this system, please know that you can do this at any time and that forms are available at the Parish Office and on our website at:

www.christchurchbrampton.ca/how-to-give

The PAR system provides the donor with the same opportunity to make regular allocations to any FaithWorks ministry and/or any ministries undertaken by Christ Church (e.g. special offerings).

Additional donations can be made at any time (e.g. Seasonal offerings, Memorials, Special Offerings, etc.). Please ensure that your name and/or your correct envelope number is clearly written on the envelope so these donations can be added to your regular monthly donation.

RESOURCE MANAGEMENT

Table 1 – Contribution Range Report (July 1, 2025 to June 30, 2026)

The table below highlights our regular subscribers. The 400s series continues to be reviewed for more accurate reporting, specifically at the lower range. In Fiscal 2026, several parishioners previously provided envelopes but were advantage of e-transfer on a regular basis were reassigned to the 400s. These parishioners will be advised of their new number in our November mailing. In extracting (Table 2), we get a more accurate view of the average gift per regular contributor across the categories of:

1. Envelope Subscribers
2. PAR
3. 400s/E-transfers

For these tables, we have only included data from Funds 1 – 3 (general, initial offering and seasonal) as those funds go directly to supporting Church Operations. **The data does not include offerings received from CanadaHelps.** This may be a goal for the future to get a more fulsome picture of our donor base.

F2026 Envelope Secretary Stats										
Funds 1 - 3 Only (General, Initial Offering & Seasonal)										
Contribution Range			F2026 Total Records		F2026 Envelope		F2026 PAR		F2026 400s	
			# of Donors	Total Given	# of Donors	Total Given	# of Donors	Total Given	# of Donors	Total Given
\$ 15	to	\$ 100	988	\$ 1,718	15	\$ 643				\$ 755
\$ 101	to	\$ 200	15	\$ 2,324	9	\$ 1,460	1	\$ 120	5	\$ 745
\$ 201	to	\$ 300	25	\$ 6,673	12	\$ 3,057	6	\$ 1,640	6	\$ 1,676
\$ 301	to	\$ 400	2	\$ 760	1	\$ 400	1	\$ 360	1	\$ 400
\$ 401	to	\$ 500	12	\$ 5,747	5	\$ 2,360	3	\$ 1,452	1	\$ 435
\$ 501	to	\$ 750	17	\$ 10,800	10	\$ 6,235	3	\$ 1,865	3	\$ 2,100
\$ 751	to	\$ 1,000	16	\$ 14,739	4	\$ 3,597	9	\$ 8,439	3	\$ 2,704
\$ 1,001	to	\$ 1,500	20	\$ 25,292	10	\$ 12,670	6	\$ 7,472	4	\$ 5,150
\$ 1,501	to	\$ 2,500	32	\$ 61,516	12	\$ 22,715	10	\$ 18,461	10	\$ 20,339
\$ 2,501	to	\$ 5,000	32	\$ 110,448	8	\$ 24,528	18	\$ 59,225	6	\$ 24,135
Over \$5001			9	\$ 86,881	2	\$ 30,380	3	\$ 24,585	4	\$ 31,916
			1168	\$ 326,898	88	\$ 108,044	60	\$ 123,619	43	\$ 90,355

Our parish continues to support several outreach initiatives. Those results are reflected in the Funds Report (Table 4)

RESOURCE MANAGEMENT

Table 2 – Fiscal 2026 Average Given Per Contributor

We have included for comparison the Average Gift/Contributor for the past number of years. This table best illustrates the change in giving patterns.

F2026 Envelope Secretary Statistics									
Funds 1 - 3 Only (General, Initial Offering & Seasonal)									
	F2021	F2022	F2023	F2024	F2025	F2026	Year over Year Change		
# ENV. SUBSCRIBERS	117	111	121	102	93	88	-5	-4%	
Total Offerings	\$ 174,994	\$ 162,937	\$ 185,194	\$ 140,717	\$ 153,370	\$ 108,044	-\$ 45,325	-24%	
Average Gift	\$ 1,496	\$ 1,468	\$ 1,531	\$ 1,380	\$ 1,649	\$ 1,228	-\$ 421	-28%	
# PAR SUBSCRIBERS	85	81	79	71	61	60	-1	-1%	
Total Offerings	\$ 180,568	\$ 175,766	\$ 149,833	\$ 137,593	\$ 116,781	\$ 123,619	\$ 6,838	5%	
Average Gift	\$ 2,124	\$ 2,170	\$ 1,897	\$ 1,938	\$ 1,914	\$ 2,060	\$ 146	8%	
# 400 SUBSCRIBERS	21	22	20	23	27	43	16	80%	
Total Offerings	\$ 20,873	\$ 25,072	\$ 17,069	\$ 17,816	\$ 41,162	\$ 90,355	\$ 49,193	288%	
Average Gift	\$ 994	\$ 1,140	\$ 853	\$ 775	\$ 1,525	\$ 2,101	\$ 577	68%	
# COMBINED	223	214	220	196	181	191	10	5%	
Total Offerings	\$376,435	\$363,775	\$352,096	\$296,126	\$311,313	\$322,018	\$ 10,705	3%	
Average Gift	\$ 1,688	\$ 1,700	\$ 1,600	\$ 1,511	\$ 1,720	\$ 1,686	-\$ 34	-2%	

Table 3 – Electronic Givings Pattern Comparison

Illustrated below are the changes in electronic givings comparing F2023 and F2026.

F2026 Electronic Only					
Funds 1 - 3 (General, Initial & Seasonal)					
CanadaHelps	E-Transfers	PAR	Total - Electronic	Total - All Donors	Electronic % of Total
\$ 21,930.30	\$ 92,842.00	\$ 123,619.62	\$ 238,391.92	\$ 326,898.42	73%

F2023 Electronic Givings					
Funds 1 - 3 (General, Initial & Seasonal)					
CanadaHelps	E-Transfers	PAR	Total - Electronic	Total - All Donors	Electronic % of Total
\$ 70,500.00	\$ 73,867.50	\$ 149,833.00	\$ 294,200.50	\$ 356,465.61	83%

RESOURCE MANAGEMENT

Table 4 – Funds Report

The table below provides details about the distribution of funds received. For comparison, we have included last year's report.

F2026		F2025	
(July 1, 2025 – June 30, 2026)		(July 1, 2024 – June 30, 2025)	
In Support of Parish Operations		In Support of Parish Operations	
General	\$ 310,548	General	\$ 296,573
Seasonal	\$ 15,790	Seasonal	\$ 21,190
Initial Offerings	\$ 560	Initial Offerings	\$ 335
Altar Guild	\$ 1,903	Altar Guild	\$ 1,560
Memorials	\$ 13,055	Kitchen Renovations	\$ 4,896
Misc	\$ 120.00	Memorials	\$ 22,240
Sunday School	\$ 40	Confirmation	\$ 950
175th Anniversary	\$ 830.00	Sunday School	\$ 130
Name Tags	\$ 25	Name Tags	\$ 55
	\$ 342,871		\$ 347,929
In Support of Outreach		In Support of Outreach	
Undesignated Local	\$ 160	Undesignated Local	\$ 350
Clergy Discretion	\$ 1,166	Clergy Discretion	\$ 1,400
Caring & Sharing (Christmas)	\$ 11,446	Caring & Sharing (Christmas)	\$ 11,356
Faithworks - Undesignated	\$ 2,267	Faithworks - Undesignated	\$ 2,669
Faithworks - Anglican Appeal	\$ 190	Faithworks - Anglican Appeal	\$ 260
Faithworks - LOFT	\$ 285	Faithworks - LOFT	\$ 115
Faithworks - PWRDF	\$ 200	Faithworks - PWRDF	\$ 145
International Christian Voice	\$ 100	Regeneration/CNOY	\$ 580
Regeneration/CNOY	\$ 2,280	Foodbank	\$ 105
Foodbank	\$ 230		\$ 16,980
	\$ 18,324		
TOTAL	\$ 361,195	TOTAL	\$ 364,909

RESOURCE MANAGEMENT

Tax Receipts and Interim reports

A statement of your contributions is available upon request at any time during the year. These statements are useful for reviewing your donations and for advising of corrections or omissions which need to be made prior to the issue of tax receipts. However, if your issued tax receipts show errors or omissions please notify us immediately.

Information presented above reflects a year-end of June 30th, however tax receipts are in accordance to the Canada Revenue Agency and reflect donations based on the calendar year. Tax receipts for calendar year of 2026 will be released in February 2027.

Final Comments

My first year as your Envelope Secretary has been a learning curve and rewarding at the same time. Thank you to Carolyn and Martha for all your help in training and answering my questions. Carolyn and Martha are both a pleasure to work with. I found by responding to questions and helping people out provided me with a great sense of contribution to our life at Christ Church.

Respectfully submitted,

Ruth Wiggins

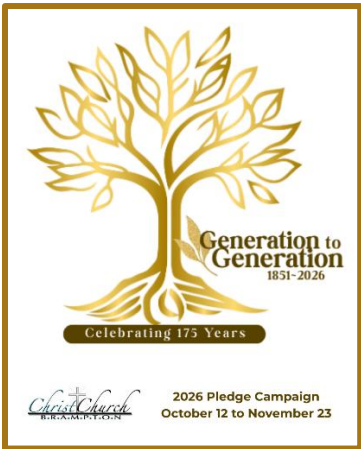
Envelope Secretary



RESOURCE MANAGEMENT

Stewardship 2026

Generation-to-Generation Campaign



Throughout the fall, we celebrated our 175th Anniversary with a Generation-to-Generation stewardship focus. Parish households received a mailing that included a case for making a pledge and an invitation from Fr. Theadore to do so. We also heard from parishioners on Sunday mornings who generously shared their faith stories and how our community at Christ Church has helped shape and support them and their families. Our bold and courageous goal to mark this milestone was twofold:

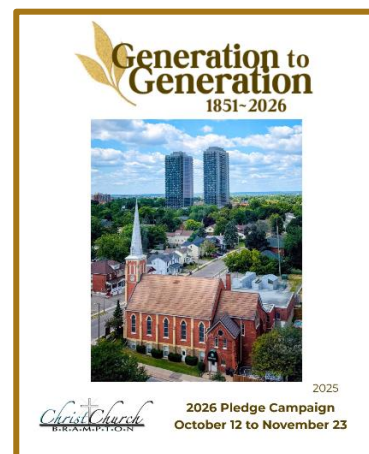
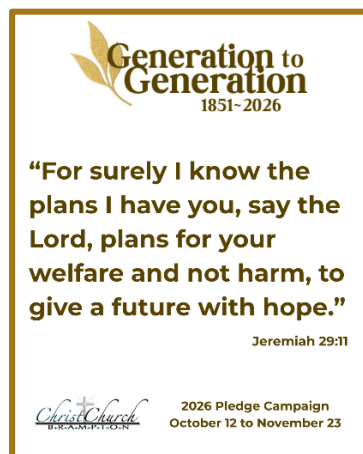
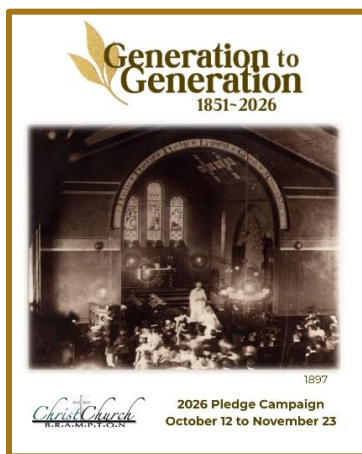
- ✚ To increase parishioners’ **sense of belonging** through opportunities to serve or engage
- ✚ To increase our sustainable **offerings by \$100,000** per year

Our Generation-to-Generation campaign formally concluded on the Reign of Christ (November 23, 2025) with the following results in our February mailing that included the 2025 tax receipts.

✚	The bottom line is that our campaign was incredibly successful. Thanks be to God. With 57 pledges submitted, a group of people increased their total donations by \$43,000!
✚	While we hoped to have more people respond to making a pledge to our parish family (currently our response rate is 25%), we are encouraged that some parishioners responded with one-time gifts that are not included in the \$43,000.

RESOURCE MANAGEMENT

✝	Several pledges included an increase in Pre-Authorized Givings resulting in our monthly PAR increasing by \$1,000/month.
✝	We provide several ways to have pledges fulfilled including Envelopes, PAR, CanadaHelps and E-transfers. Please do take advantage of one of these methods. Our Envelope Secretary, Ruth Wiggins, would be happy to help you at any time.
✝	Thank you to our Envelope Secretary, Ruth Wiggins, for gathering the pledge information and providing it to us in an aggregate manner.
✝	Thank you notes from Fr. Theodore acknowledging your pledge were mailed earlier this year.



OUTREACH

Caring and Sharing 2026 (December 2025)

Give thanks in all circumstances; for this is God's will for you in Christ Jesus

(1 Thessalonians 5:18)

Our hearts were full. The 4th Sunday of Advent was Caring & Sharing delivery day ~ stockings were filled, presents were wrapped and pantries were filled. Our young people included a note of warm Christmas greetings and an invitation to visit us. We provided a full Christmas and more to eight local families and gifts to 11 children through the Prison Fellowship/Angel Tree ministries on behalf of an incarcerated parent. Thank you to all who generously supported this ministry in so many ways.

F2026 Caring & Sharing

Revised: May 25 26

Income

Carry Forward Balance \$ 2,559.98

Total Cash & Cheques Deposits \$ 5,031.00

Total E-Transfers \$ 6,975.00

Total Income \$ 14,565.98

Expenses

BGC (formerly Boy & Girls Club) \$ 500.00

Clergy Discretion \$ 1,000.00

Knights Table \$ 500.00

Ste. Louise \$ 500.00

Total Gift Disbursements \$ 2,500.00

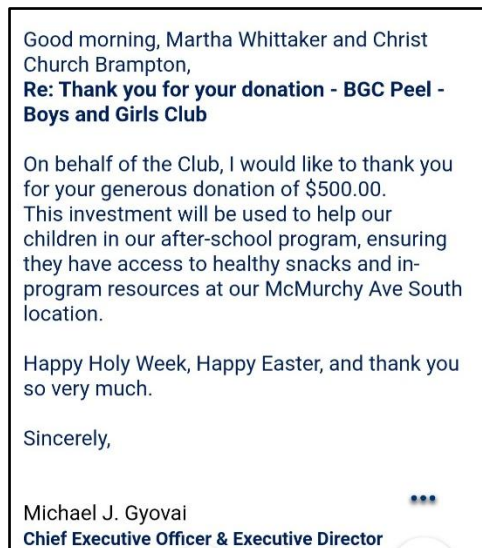
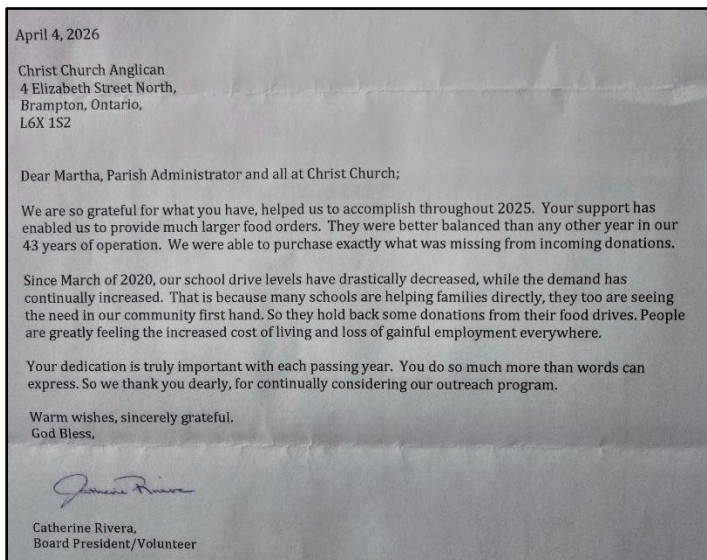
Total Parishioner Expenses \$ 9,898.01

Total Expenses \$ 12,398.01

Cash Balance \$ 2,167.97

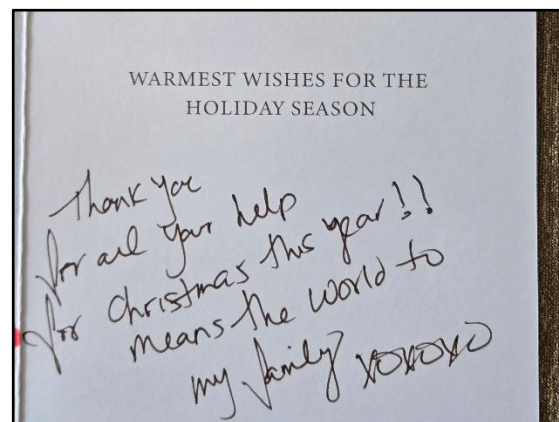
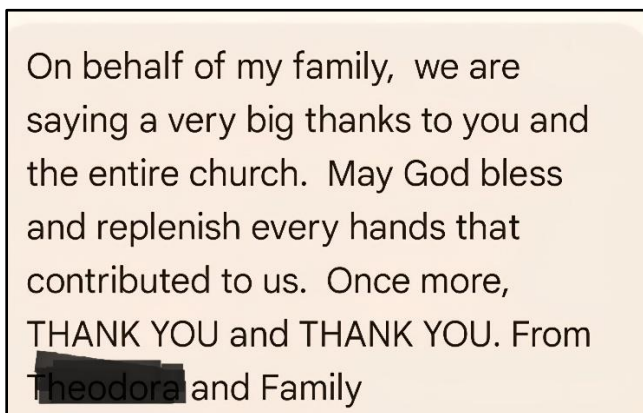
OUTREACH

“The King will reply, ‘Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me.’ (Matthew 25:40)



Above: Thank you notes from Ste. Louise and BGC

Below: Thank you notes from Caring & Sharing recipients



OUTREACH

Coldest Night of the Year (February 28, 2026)

On February 28, the Christ Church Team participated in the Coldest Night of the Year walk in support of our local ministry partner, Regeneration Outreach Community. To date, **the team has raised \$14,423.55** ~ a record since we have been participating. CNOY is Regen's largest fundraiser of the year resulting in \$217,804 being raised for the homeless and near homeless right in our neighbourhood. Save the date for Saturday, February 27, 2027.



OUTREACH

Pancake Supper (February 17, 2026)

It is hard to capture all the life and activity at Christ Church as we prepared for and marked the beginning of our shared 2026 Lenten journey.

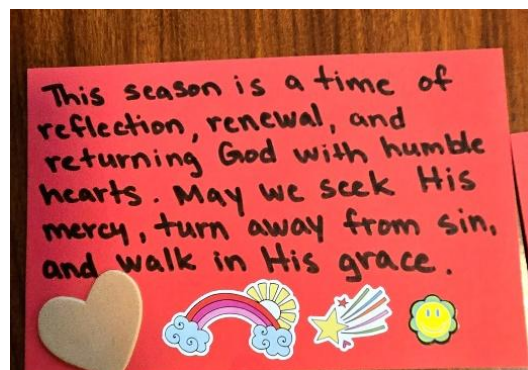
A word of thanks from John Joukema, our chief “pancake maker.”

Thank you to all who assisted in this year’s Pancake Supper. To those who cooked, decorated, cleaned up, served, made deliveries, and who enjoyed the hospitality of Christ Church, I am deeply grateful to all.

I would like to highlight a few things that moved me this year:

✝	<u>Home delivery “pilot project”</u> New this year, we delivered 20 meals to 9 locations to parishioners who could not attend in person.
✝	<u>Caring & Sharing</u> To further nurture our relationship with our Christmas Caring & Sharing families, several of them were among us for a meal.
✝	<u>Our Kids</u> It was a joy to have them help us cook, serve and clean-up ~ truly a Generation-to- Generation event.

A total \$520 was directed to Ste. Louise Outreach Centre of Peel ~ a local food bank located in our neighbourhood.



Prepping for home delivery. Each delivery included a Lenten message prepared by our Sunday School.

OUTREACH

Pancake Supper (February 17, 2026)

A delicious meal served to 100 people with another 20 people receiving home delivery.



OUTREACH

Outreach Summary 2025

The Christ Church family continues to be generous to our outreach ministries ~ ministries in Brampton, throughout Canada and around the world. Outreach is in our DNA at Christ Church. Whenever a need is presented, our church family responds in abundance. The support takes many forms including volunteer effort, food donations, fund raising and more. Many times, we raise funds that go directly to those organizations and they are reflected below.

True to our mission of serving others, Christ Church continues to contribute to ministries in Brampton and beyond. When we are more interested in others than ourselves, time and time again we have found that you simply cannot out give God.

July 1, 2025 to June 30, 2026		July 1, 2024 to June 30, 2025	
Christ Church (Brampton) Fiscal 2026 - Community Outreach		Christ Church (Brampton) Fiscal 2025 - Community Outreach	
Outreach - Receipted by Christ Church		Outreach - Receipted by Christ Church	
Undesignated Local	\$ 160	Undesignated Local	\$ 350
Clergy Discretion	\$ 1,166	Clergy Discretion	\$ 1,400
Caring & Sharing (Christmas)	\$ 11,446	Caring & Sharing (Christmas)	\$ 11,356
Gift in Kind	\$ 330	Faithworks - Undesignated	\$ 2,669
Refugee Fund	\$ 100	Faithworks - Anglican Appeal	\$ 260
Faithworks - Undesignated	\$ 2,267	Faithworks - LOFT	\$ 115
Faithworks - Anglican Appeal	\$ 190	Faithworks - PWRDF	\$ 145
Faithworks - LOFT	\$ 285	Regeneration/CNOY	\$ 580
Faithworks - PWRDF	\$ 200	Foodbank	\$ 105
Regeneration/CNOY	\$ 2,280		
Foodbank	\$ 230		
	\$ 18,654		\$ 16,980
Outreach - Other		Outreach - Other	
Regeneration/Coldest Night of the Year ^{See Note 1}	\$ 12,194	Regeneration/Coldest Night of the Year ^{See Note 1}	\$ 12,871
Regeneration/Spring Concert "The Journey"	\$ 750	Caring & Sharing ^{See Note 2}	\$ 2,000
Caring & Sharing ^{See Note 2}	\$ 2,000	Seasonal Food Drives ^{Note 2}	\$ 1,500
Seasonal Food Drives ^{See Note 2}	\$ 1,500	Ste. Louise/Pancake Supper	\$ 975
Ste. Louise/Pancake Supper	\$ 520		
	\$ 16,964		\$ 17,346
TOTAL	\$ 35,618	TOTAL	\$ 34,326
Notes:		Notes:	
1. Christ Church Team total for CNOY was \$14,473.55 (Feb 2026)		1. Christ Church Team total for CNOY was \$13,451 (Feb 2025)	
2. Gift in kind estimates		2. Gift in kind estimates	

OUTREACH

Sacred Sewing 2026

Sacred Sewing started in 2016 as a group of people who love to get together and sew. We enjoy sharing our love of sewing with some of the young people of our church who have learned to use a sewing machine. We spend our time making Fidget mats for dementia patients; quilts for cancer patients, both adult and youth. We also provide cancer patients a bag that they can then use to take their treatment home instead of sitting at the hospital for hours.

This year we had 26 different people join us for 6 sewing days. Sewing days start with muffins and coffee, then sewing, lunch and more sewing. Over the past year we delivered 47 lap quilts and 51 chemo bags to Brampton Civic Hospital, Oncology; 38 child quilts to Palliative care; and 45 fidget mats to various senior homes. If anyone would like a fidget mat for a friend or loved one, please let us know, we would be happy to provide you with one.

Some of the sacred sewers also knitted and crocheted Poppies for the beautiful garland that was placed over the doors last Remembrance Day, I hope that you got a chance to see it. Thank you to all the contributors for the 400 plus poppies that were made and to John Joukema for taking on the task of attaching all of the poppies to netting and hanging the garland.

Over the years we have collected a few sewing machines, so if you have ever wanted to learn to sew, it is not too late. We have people of all ages and sewing abilities who come out to sew. We have experts with sewing machines and people who are just learning, but we all work together and get lots done. Thankfully we have people who come out to iron for us, prepare our meal and help with lots of different duties, set up and take down. Friends and neighbors of parishioners also join us, so it is not just church members, everyone is welcome. If you are a sewer or want to be, please watch for our next sewing day!

Warm Regards,

Phyllis Moffat



OUTREACH

The Journey: Strength for the Road 2026

Our summer concert was a tremendous success. As this was a first, we were delighted with the attendance. A warm welcome, readings, story-telling, and musical gifts were in abundance. Thank you all that shared with and for us.

A \$750 free will offering was directed to Regeneration Outreach Community in \$750 to be used to help the marginalized right in our neighbourhood.

You can watch the recording on our YouTube channel:

www.youtube.com/watch?v=zMO2ja5-O4c&t=2574s



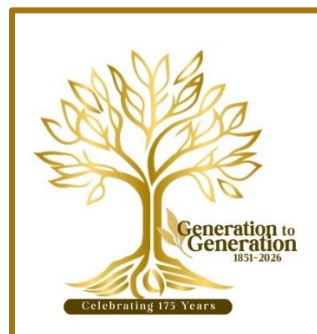
175th Anniversary | 1851-2026

How grateful we are for those that came before us and had the foresight to plant an Anglican church in Brampton. This year, we are celebrating our 175th anniversary of being rooted in the heart of the city. To mark this auspicious occasion, a number of events were planned:

- ✝ **Easter Tea:** To celebrate the Season of Easter, our Children, Youth and Family Ministry hosted a tea following worship on Sunday, May 3.
- ✝ **Spring Concert:** On June 12th, we enjoyed a special evening “The Journey: Strength for the Road” with music, story-telling and inspiration. As an added bonus, we provided a free-will offering opportunity to our local ministry partner, Regeneration Outreach Community. You can watch the recording on our YouTube channel:
www.youtube.com/watch?v=zMO2ja5-O4c&t=2574s
- ✝ **Ministry Volunteer Appreciation:** On June 14th, the Clergy and staff hosted a special Sunday Coffee Hour thanking our numerous volunteers across the many ministries of Christ Church. We honoured close to 100 current volunteers that bring our ministries to life at Christ Church.

- Upcoming Fall 2026 -

- ✝ **Doors Open:** A Brampton-wide celebration of history where we join other locations and open the doors for tours on Saturday, October 3.
- ✝ **Ministry Fair:** What a better way to showcase our ministries than on Harvest Sunday, October 4. Maybe you will discover a new interest or undiscover gift to offer?
- ✝ **Visioning Workshop:** We will gather in the fall to imagine where our ministry might be heading in the next 5 to 10 years.
- ✝ **Rededication Sunday:** We will conclude our formal celebrations with a Rededication of Christ Church on Sunday, November 22, The Reign of Christ with **The Rt. Rev. Andrew Asbil, Bishop of Toronto, presiding**. Worship will be followed by a Parish Luncheon.



Hospitality

Our Sunday Coffee Hour remains a highlight and is enjoyed by both kids and adults alike! We have also celebrated some momentous events over the past year including welcoming our Curate, The Rev. Michael Brain (September 2025) and the formal reception of The Ven. Theadore Hunt to Christ Church as our Incumbent (January 2026). We also had a couple of vibrant and delicious potluck lunches celebrating Epiphany (January 2026) and Canada Day (June 2026). We are looking forward to a future event to be held on Rededication Sunday on The Reign of Christ (November 22, 2026). I am grateful to the volunteers on the coffee hour team for all their efforts.

If anyone is interested in joining our team in any capacity, please reach out to me.

Love & Blessings,

Jessica Tikaram

"Do not neglect to show hospitality to strangers, for by doing that some have entertained angels without knowing it."
Hebrews 13:2



PARISH LIFE

Coffee Hour & Potlucks

Throughout the year, Coffee Hour was thoroughly enjoyed, and two Potlucks were also held celebrating Epiphany and Canada Day.



PARISH LIFE



Ministry Appreciation 2026

In mid June, it was privilege for the Clergy and Staff to host Coffee Hour honouring our many volunteers ~ close to 100 across 30+ ministries ~ at Christ Church. And, of course there was cake! More photos at: www.christchurchbrampton.ca/recent-events



Parish Visitors 2026

For decades, the lay volunteers of the Parish Visitors have worked in partnership with the clergy to provide pastoral visits for parishioners in seniors' facilities, long term care centres, and private homes who otherwise have difficulty attending church in person. This ministry continued through the pandemic, with phone calls and prayer substituting for in-person visits, but the number of volunteers and people being visited gradually dwindled.

This year, with the help of a small team of clergy and volunteer parishioners, we have revitalized the Pastoral Visitors ministry so that we may continue the important work of providing pastoral care for members of the congregation. Advice from previous volunteers and Diocesan guidelines assisted us in providing new shape to this ministry. The renewed program relaunched in January 2026.

1. Parish Visitors Leadership

We established a core leadership team, consisting of the clergy, Liz Charters, and Wanda Malcolm. The leadership team provides training and administrative support for a dedicated team of parish visitors, and each one participates in the ministry as a visitor themselves.

2. Training

Following the relaunch of the ministry, a series of training sessions were held for those who wished to be equipped for parish visiting or to renew their skills:

- Initial Orientation: November 14th, 2025
- 2026 Training Days:
 - January 31st – on the first training day, we explored the principles and practices of pastoral care that can be learned from Jesus's parable of the Good Samaritan. The afternoon session focused on guidelines and boundaries that support a safe and trustworthy ministry of parish visiting.
 - March 28th – the second training day explored what it means to offer a ministry of presence to those who cannot easily attend Sunday services or church events in person.
- Home Communion Training: May 2nd, 2026
- Lay Anointers Training: May 30th, 2026 (held at St. Peter's, Erindale)

PASTORAL CARE

3. Diocesan Screening

The Parish Visitors ministry brought everyone up to speed with the Diocese of Toronto Screening in Faith policies and procedures for working in a high-risk ministry. New volunteers were screened, and current volunteers renewed their credentials.

Since the relaunch of the ministry, ten lay volunteers have been visiting with parishioners. Pastoral visitors work in pairs and visit with the same people on a regular basis, in order to develop the bond between the visitors and the parishioner. As of July 31st, 2026, there have been 28 visits to 13 different parishioners. We are encouraged by the renewed vision for parish visiting, and we are especially grateful to those volunteers, past and present, who continued to visit and extend the love of Jesus in the years preceding the reboot of the ministry.

We are actively expanding the number of people we are visiting. Requests for a parish visitor can be made to any member of the leadership team. We will also be recruiting more volunteers in the fall, which will enable us to visit more people, more frequently. Consider if you may feel led to this ministry, and reach out to any member of the Parish Visitors leadership team for more information.

Respectfully submitted,

The Rev. Michael Brain

Liz Charters

Wanda Malcolm



Left: Pastoral Care training March 2026 | Right: Anointing Training May 2026

Prayer for Christ Church

Father, thank you for including me in your global family and for the local community you have planted me in. I surrender my desire to be entertained in a Sunday service, and instead I ask you to help me to love the family I worship with, praying for and serving them in our shared journey to wholeness.

Carla Harding | Lectio 365 (June 18/25)

Prayer Ministry 2026

"The power of the prayer does not depend on the one who makes the prayer, but on the one who hears it."

The Prayer Ministry consists of a group of people who have committed themselves to pray regularly for the people and concerns that are requested of them.

We pray for the physical, psychological, emotional and social ills of our congregation, their family, friends, friends of friends, etc. We also pray for what is happening within our church, the community and around the world.

It is a known fact, that the knowledge that one is being prayed for is psychologically beneficial, with this in mind, where possible, we want the recipients to be aware that they are being prayed for. We know that our Lord answers all prayer! Not necessarily the way we wish or comprehend.

Are we missing God's answer to a prayer because we have not considered any/all possible answers other than the one we expect?

Our ministry is affirmed by the feedback that we receive either from those whom we have prayed for or those who have made the original prayer request. It is a privilege to be invited into the intimacy of God's children and help them on their particular journeys.

The format that we use for listing all who have requested prayers will give us a "snapshot" to let us know the progress of the individual prayed for.

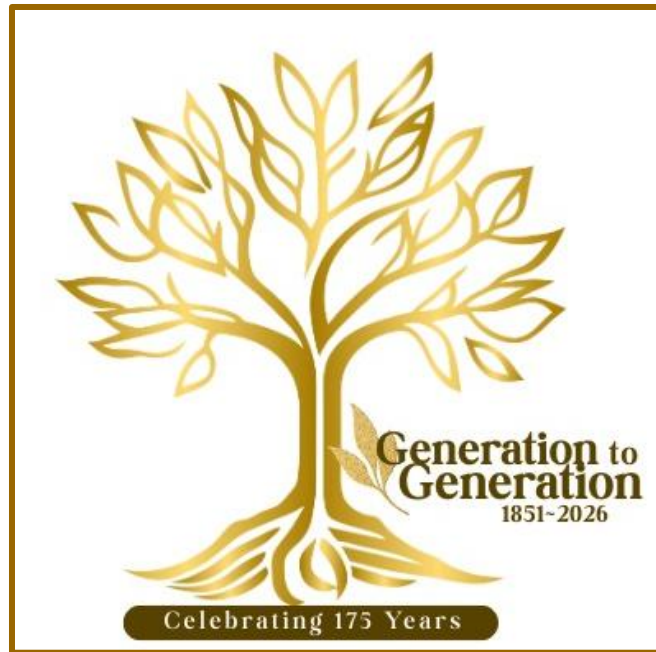
1. **New Additions:** Those requesting prayers, sick and/or awaiting surgery and tests
2. **After Care:** Those who have undergone surgery and receiving treatment
3. **Observation:** Those who are still under observation/ checkups with some treatment after surgery
4. **Long Term:** Those with long term illness, those requiring palliative care and those in remission who have asked for our prayers for their continued peace and health.

It is important to remember that no group is of greater or lesser importance

If you feel called and are interested in becoming a member, please contact our clergy, or myself.

Jeffrey Smith

Prayer Ministry Coordinator



“For I know the plans I have for you, declares the LORD, plans for welfare and not for evil, to give you a future and a hope.”

Jeremiah 29:11



4 Elizabeth Street North
Brampton, Ontario L6X 1S2
www.christchurchbrampton.ca